

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF40006) PACE and Regional Sectors - SWJCF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Other Resources				
Balance Brought Forward (Approps)	0	112,256	0	0
Total Resources	<u>\$ 5,000,000</u>	<u>\$ 5,112,256</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 4,887,744	\$ 5,112,256	\$ 5,000,000	\$ 5,000,000
Balance Carry Forward (Approps)	112,256	0	0	0
Total Disposition of Resources	<u>\$ 5,000,000</u>	<u>\$ 5,112,256</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>